## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	PK 0147 000
DEPARTMENT	Parks
DEPARTMENT CONTACT	Michael Cogle

PROJECT	PARKS MAINTENANCE CENTER		
TITLE			
PROJECT	Site to be determined	PROJECT START	PROJECT STATUS
LOCATION		2018	New Project

## **DESCRIPTION/JUSTIFICATION**

Development of a new operations center to support the Parks Maintenance Division.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS	METHOD OF FINANCING (%)	
arks Recreation Open Space Plan	Current Revenue	1
	Reserve	
COUNCIL GOALS	Grants	
arks Onen Chases & Regrentianal Comings	Other Sources	
arks, Open Spaces & Recreational Services	Debt	
ependable Infrastructure	Unfunded	

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	250,000	500,000	750,000	1,500,000	0	1,500,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	250,000	500,000	750,000	1,500,000	0	1,500,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	To be determined. Traffic impacts are possible during construction depending on the site.
Community economic impacts	N/A
Health and safety, environmental, aesthetic, or social effects	N/A
Responds to an urgent need or opportunity	Addresses the increased maintenance facility needs of the Parks Department, which have grown due to annexation.
Feasibility, including public support and project readiness	To be determined.
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	Continued facility related challenges for parks maintenance operations working out of the current maintenance center.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity?  How does the project conform to such references?  Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>☑ Project provides new capacity. Amount of new capacity provided: To be determined</li> <li>□ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>